

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned officers of

Pretty Prairie Rec. Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2012/2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	39,500
TOTAL		39,500
Budget Summary	1	

Date Received: _____

County Clerk

Pam Tallant
Kathleen Kellhoff
Kimberly Kellhoff
Jimmy Dwyer
Joe Lohr

Commission Members

Permanent
Recreation Commission Address

Pretty Prairie Rec. Commission
PO Box 218
Pretty Prairie KS 67570

Sponsoring
USD/City Address

USD #311
PO Box 218
Pretty Prairie KS 67570

Provide point of contact:

USD 311

POC phone number:

620-459-6241

Other County: Kingman County

Other County: 0

Other County: 0

Other County: 0

Other County: 0

FILED

JUL 24 2012

Shari A. Degubina
COUNTY CLERK

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pretty Prairie Rec. Commission

2012/2013

FUND PAGE

Adopted Budget	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General Fund			
Unencumbered Cash Balance	8,864	14,954	14,134
Receipts:			
Reno/Kingman Co. Tax Receipts	32,575	33,833	35,000
Participant Fees	960	1,392	1,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	5	8	8
Total Receipts	33,539	35,233	36,008
Resources Available	42,404	50,187	50,142
Expenditures:			
Baseball/Softball	3,891	6,804	5,500
Basketball	0	1,349	3,500
Art	0	500	500
Insurance	912	986	1,000
Improvements	2,000	6,971	5,500
Golf	7,000	7,000	7,000
Skating Activities	1,000	1,500	1,000
Civic Theatre Support	0	2,500	2,500
Movies in the Park	0	0	0
Trips	0	0	0
Sunset Home Support	3,250	3,500	3,500
Library Support	2,950	3,000	3,000
Scholarship Support	1,400	200	1,000
Indoor Recreation Program	1,000	1,300	2,000
German Exchange Support	3,000		0
Miscellaneous	47	443	1,000
Football	1,000		500
Outdoor Recreation			2,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	27,450	36,053	39,500
Unencumbered Cash Balance	14,954	14,134	10,642

Dollar amount to be raised by 2 mill: \$ 31,397

The Governing Body of
Pretty Prairie Rec. Commission

will meet on July 23, 2012 at 6:30 pm at PPHS Office, 204 E Main, Pretty Prairie KS for hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at USD 311, Central Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General	27,450	36,053	39,500
Totals	27,450	36,053	39,500

Lease Purchases:

July 1,

<u>2009</u>	<u>2010</u>	<u>2011</u>
0	0	0


Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is
editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of
Reno, State of Kansas, and of general paid circulation in Reno County,
and which newspaper has been admitted to the mails as second-class
matter in said county, that the Ninnescah Valley News is not a trade,
religious or fraternal publication, and has been continuously and un-
interruptedly published in said county during the period of fifty-two
(52) consecutive weeks immediately prior to the first publication of
the notice hereinafter mentioned, and that the notice, of a true copy is
hereto attached, was published in 1 consecutive issues of said
newspaper, the first publication being in the issue of July 13, 2012;
the second publication being in the issue of _____, 20____; and the last publication in
the issue of _____, 20____.

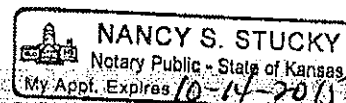
Aaron R. Stucky, Editor

Subscribed and sworn to before me this 13 day of July,
20 12.

Nancy S. Stucky
Notary Public, Reno County, Kansas

My commission expires 10/14, 2015.

Printer's Fee \$ _____



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Lease Purchases:

	2009	2010	2011
July 1,	0	0	0

FILED

JUL 24 2012

Shari A. Dequelin
COUNTY CLERK